

## STATEMENT OF PURPOSE

### RS23734

This is the fiscal year 2016 appropriation for the Idaho Public Health Districts. This bill includes increased funding for employee health insurance, increases for medical inflation, decreases in statewide cost allocation, and includes an ongoing 3% merit-based increase in employee compensation for permanent employees to be distributed at the discretion of agency heads. The General Fund will be transferred to the Public Health Trust Fund, pursuant to Section 39-425 Idaho Code, which includes half of the appropriation to be transferred on or before July 15, 2015 and the other half to be transferred on or before January 15, 2016.

### FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2015 Original Appropriation	0.00	8,531,200	750,000	0	9,281,200
Noncognizable Funds and Transfers	0.00	0	0	0	0
FY 2015 Estimated Expenditures	0.00	8,531,200	750,000	0	9,281,200
Removal of One-Time Expenditures	0.00	(62,000)	(750,000)	0	(812,000)
FY 2016 Base	0.00	8,469,200	0	0	8,469,200
Benefit Costs	0.00	74,800	0	0	74,800
Inflationary Adjustments	0.00	6,500	0	0	6,500
Statewide Cost Allocation	0.00	(10,600)	0	0	(10,600)
Change in Employee Compensation	0.00	179,300	0	0	179,300
FY 2016 Program Maintenance	0.00	8,719,200	0	0	8,719,200
FY 2016 Total	0.00	8,719,200	0	0	8,719,200
Chg from FY 2015 Orig Approp	0.00	188,000	(750,000)	0	(562,000)
% Chg from FY 2015 Orig Approp.		2.2%	(100.0%)		(6.1%)

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